

Department of Planning and Budget 2010 Fiscal Impact Statement

1. Bill Number: HB419

House of Origin	<u>X</u>	Introduced	<u> </u>	Substitute	<u> </u>	Engrossed
Second House	<u> </u>	In Committee	<u> </u>	Substitute	<u> </u>	Enrolled

2. Patron: Cox, M.K.

3. Committee: General Laws

4. Title: Veterans Services, Department of; processing of disability claims.

5. Summary: This bill requires the Department of Veterans Services to replace its existing case management technology, required to support highly sophisticated electronic claims preparation.

6. No fiscal impact. Final.

7. Budget amendment necessary: No.

8. Fiscal implications: This bill supports the continued development of the agency's Automated Claims Processing System. During FY 2010, the Department of Veterans Services will continue work on a data migration project to move from a stand-alone Microsoft Access-based application to a secure, web-enabled system, as part of the continued development of the Automated Claims Processing System. Once the implementation is completed this spring, \$30,000 per fiscal year will be needed to host and maintain the new application. The agency is able to absorb this cost from existing resources provided for this purpose.

9. Specific agency or political subdivisions affected: Department of Veterans Services.

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 2/2/10/jlv

Document: G:\10-12\FIS\HB419.Doc Janet Vogelgesang

Cc: Secretary of Public Safety