

Department of Planning and Budget 2015 Fiscal Impact Statement

1. **Bill Number:** HB1353

House of Origin Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. **Patron:** Ramadan

3. **Committee:** Courts of Justice

4. **Title:** Sex Offender and Crimes Against Minors Registry; supplement to Registry.

5. **Summary:** The proposed legislation requires the Superintendent of State Police to establish and maintain a supplement to the Sex Offender and Crimes Against Minors Registry (Robby's Rule) that would include the names of persons who have committed offenses that would require registration if the offense occurred today, but who are not otherwise required to register. Any attorney for the Commonwealth or law-enforcement officer may submit a request to the Department of State Police to include a person on the supplement to the Registry. Upon receipt of a request, the Department of State Police must confirm whether the person should be included on the supplement to the Registry.

6. **Budget Amendment Necessary:** Yes. Item 413.

7. **Fiscal Impact Estimates:** Preliminary. See Items 7a and 8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2016	\$30,540	0	GF
2017	\$0	0	GF
2018	\$0	0	GF
2019	\$0	0	GF
2020	\$0	0	GF
2021	\$0	0	GF

8. **Fiscal Implications:** This legislation would require the Department of State Police (Department) to establish and maintain a supplement to the Sex Offender and Crimes against Minors Registry (SOR).

According to the Department, the provisions of this bill create a fiscal impact because there will be a cost to develop the supplement. The establishment of the SOR supplement would require modification of the SOR website to accept an "as needed" posting of a spreadsheet of information on sex offenders who are not required to register. The spreadsheet would contain the first and last name of an individual, the date of birth of the individual, the place of conviction, the date of conviction and the term "sex crimes." The one-time cost associated with the setting up the SOR supplement is \$30,540, and no annual ongoing cost of maintaining the

supplement is anticipated at the present time. According to the Department, any change to the proposal provisions may require a new cost review.

9. Specific Agency or Political Subdivisions Affected: Department of State Police, Commonwealth Attorneys, local sheriffs and local police departments.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 1/13/2015-HB1353.docx (LAJ)